|  |
| --- |
| Principal Investigator (Last, First, Middle):       |
| Project Title:       |
|  |
| CENTER FOR AIDS RESEARCH GRANT PROGRAMBUDGET FOR INITIAL BUDGET PERIOD (DIRECT COSTS ONLY) | FROM | THROUGH |
|  |       |       |
| PERSONNEL *(Applicant organization only)* | Months Devoted to Project |  | DOLLAR AMOUNT REQUESTED |
| NAME | ROLE ONPROJECT |  | INST.BASESALARY | SALARYREQUESTED | FRINGEBENEFITS | TOTAL |
|       |       |       |       |       |       |       |
|       |       |       |       |       |       |       |
|       |       |       |       |       |       |       |
|       |       |       |       |       |       |       |
|       |       |       |       |       |       |       |
|       |       |       |       |       |       |       |
|       |       |       |       |       |       |       |
| SUBTOTALS |       |       |       |
| CONSULTANT COSTS      |       |
| EQUIPMENT *(Itemize)*      |       |
| SUPPLIES *(Itemize by category)*      |       |
| TRAVEL      |       |
| OTHER EXPENSES *(Itemize by category)*      |       |
| TOTAL DIRECT COSTS FOR BUDGET PERIOD  | $ |       |